

Projected General Income 2021

Code	PB Operation Income		
310.2	Tax - Earned Income	\$60,800.00	
310.5	Tax - LST	\$7,000.00	
301	Tax - Real Estate Current	\$233,433.00	18mil
310.1	Tax - Transfer Tax	\$4,000.00	
321.8	Cable Franchise	\$3,000.00	
331	Fines	\$8,000.00	
341	Interest Income	\$50.00	
355.08	Liquid Fuels	\$18,590.89	
301.03	Fire tax	\$25,937.00	2mil
355.07	Fireman's Relief	\$3,800.00	
361	General Government	\$1,000.00	
362	Public Safety	\$250.00	
363.51	PennDot Services	\$4,000.00	
365	Heath Inspections	\$350.00	
395	Refunds & Reimbursements	\$11,611.21	
389	Misc Income	\$500.00	
	Total	\$382,322.10	

\$12,968,500

2020 allocation estimate

Income-Expense \$0.00

Proposed General Expenses 2021

Code	PB Operation Expenses	
400	Legislative	\$6,000.00
401	Executive	\$250.00
402	Auditors	\$4,000.00
403	Tax Collection	\$1,000.00
404	Legal	\$20,000.00
405	Secretary/Treasurer	\$18,540.00
408	Engineering	\$7,500.00
409	Building Services	\$10,000.00
410	Police	\$71,300.00
411	Fire Department	\$25,937.00
419.5	Fire Department LST	\$7,000.00
411	Fire Hydrants	\$2,500.00
411.5	Fireman's Relief	\$3,800.00
412	Ambulance/Rescue	\$550.00
413	UCC Enforcement	\$2,000.00
414	Planning and Zoning	\$500.00
420	Health Inspections	\$250.00
430	General Services-Streets	\$38,700.00
438	Street Maintenance	\$5,962.00
432	Winter Maintenance	\$55,000.00
433	Traffic Control	\$650.00
434	Street Lights	\$17,650.00
450	culture/recreation/park main	\$1,500.00
456	Library	\$250.00
481	employer benefit	\$24,000.00
484	Workman's Comp Ins	\$33,000.00
486	Insurance	\$21,420.00
	Rainy Day Fund Acct	\$2,313.10
	COG dues	\$750.00
	Total	\$382,322.10

2mil by fire tax ordinance

new truck \$12,613.46 6yr, 7pymts

2% increase

Income - Expenses \$0.00