

**Projected Sanitation Income
2021**

Code	Sanitation Income		contract 2017-2022 w/ 2yr option
341	Interest Income	0	
354.15	Recycling Act 101	1029	
364.002	Filling Fees	500	
354.003	Late fee	1800	
364.004	18% penalty	200	
364.3	Garbage Collection Taxes	69,071	239 units @ 289
364.31	Garbage Discount (2%)	-500	
364.51	Recycle container sales	0	
	Total	72100	

Income-Expenses 0

Proposed Sanitation Expenses 2021

Code	Sanitation Expenses		
404	Legal services	1600	
427	Solid Waste Collection	67100	
427.15	Admin costs	1000	
427.21	Office supplies	700	
427.34	Advertising	0	
427.51	Recycle containers	0	
427.6	Postage	700	
427.31	Professional Services/Constable	1000	
	Total	72100	

Income-Expenses 0