

Proposed Sanitation Budget 2025

Sanitation Income		
341	Interest Income	\$30.00
354.15	Recycling Act 101	\$1,500.00
364.002	Filling Fees	\$500.00
354.003	Late fee	\$2,000.00
364.004	18% penalty	\$300.00
364.3	Garbage Collecion Fees	\$107,088.00
364.31	Garbage Discount (2%)	(\$1,974.00)
	Total	\$109,444.00
Sanitation Expenses		
404	Legal services	\$2,000.00
427	Solid Waste Collection	\$98,688.00
427.15	Admin costs	\$3,500.00
427.21	Office supplies	\$2,000.00
427.34	Advertising	\$500.00
427.51	Recycle containers	\$1,556.00
427.6	Postage	\$1,200.00
	Total	\$109,444.00
Income-Expenses		\$0.00