

2026 Proposed General Budget

Code	PB Operation Income	
310.2	Tax - Earned Income	\$60,800.00
310.5	Tax - LST	\$7,000.00
301	Tax - Real Estate (21 mill)	\$299,976.60
310.1	Tax - Transfer Tax	\$4,000.00
321.8	Cable Franchise	\$3,000.00
331	Fines	\$4,000.00
341	Interest Income	\$50.00
354	State & Capital & Operating Grants	\$90,000.00
355.08	Liquid Fuels	\$17,247.86
301.03	Fire Tax (2 mill)	\$28,569.20
355.07	Fireman's Relief	\$3,800.00
361	General Government	\$1,000.00
362	Public Safety	\$250.00
363.51	PennDot Services	\$4,000.00
365	Heath Inspections	\$350.00
395	Refunds & Reimbursements	\$500.00
389	Misc Income	\$100.00
	COVID-19 ARPA Sm Water Grant	\$424,708.00
	Total	\$949,351.66
PB Operation Expense		
400	Legislative	\$6,000.00
400.42	Dues/Subscriptions/Memberships	\$750.00
401	Executive	\$250.00
402	Auditors	\$4,000.00
403	Tax Collection	\$1,000.00
404	Legal	\$35,000.00
405	Secretary/Treasurer	\$24,960.00
408	Engineering	\$13,000.00
409	Building Services	\$12,181.00
410	Police	\$65,000.00
411	Fire Dept., 2 mill by Ordinance	\$28,569.20
419.5	Fire Department LST	\$7,000.00
411	Fire Hydrants	\$2,500.00
411.5	Fireman's Relief	\$3,800.00
412	Ambulance/Rescue	\$550.00
413	UCC Enforcement	\$2,000.00
414	Planning and Zoning	\$500.00
420	Health Inspections	\$250.00
430	General Services-Streets	\$49,396.00
432	Winter Maintenance	\$55,000.00
433	Traffic Control	\$650.00
434	Street Lights	\$18,000.00
450	culture/recreation/park main	\$1,500.00
454	LSA GRANT, parks (per auditor)	\$90,000.00
456	Library	\$250.00
481	employer benefit	\$24,000.00
484	Workman's Comp Ins	\$33,000.00
486	Insurance	\$24,807.00
106.01	Rainy Day Fund Acct	\$20,730.46
	COVID-19 ARPA Sm Water Grant	\$424,708.00
	Total	\$949,351.66
	Income - Expenses	\$0.00