

<b>2026 Proposed Sanitation Budget</b>		
	<b>Sanitation Income</b>	
341	Interest Income	\$30.00
354.15	Recycling Act 101	\$1,500.00
364.002	Filling Fees	\$500.00
354.003	Late fee	\$2,000.00
364.004	18% penalty	\$300.00
364.3	Garbage Collection Fee (\$450/unit)	\$112,500.00
364.31	Garbage Discount (2%)	(\$2,250.00)
	<b>Total</b>	<b>\$114,580.00</b>
	<b>Sanitation Expenses</b>	
404	Legal services	\$2,000.00
427	Solid Waste Collection	\$103,622.40
427.15	Admin costs	\$3,500.00
427.21	Office supplies	\$2,000.00
427.34	Advertising	\$500.00
427.51	Recycle containers	\$1,556.00
427.6	Postage	\$1,401.60
	<b>Total</b>	<b>\$114,580.00</b>
	<b>Income-Expenses</b>	<b>\$0.00</b>

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