2027	Proposed General Budget	1 mill increase	
Code	**PB Operation Income**		
310.2	Tax - Earned Income	$95,000.00	
310.5	Tax - LST	$10,500.00	
301	Tax - Real Estate	$314,312.20	22 mill
310.1	Tax - Transfer Tax	$8,500.00	
321.8	Cable Franchise	$4,500.00	
331	Fines	$2,000.00	
341	Interest Income	$2,500.00	
354	State & Capital & Operating Grants	$25,000.00	
355.08	Liquid Fuels	$17,247.86	
301.03	Fire Tax	$28,574.20	2 mill
355.07	Fireman's Relief	$3,800.00	
361	General Government	$2,000.00	
362	Public Safety	$200.00	
363.51	PennDot Services	$5,000.00	
365	Heath Inspections	$450.00	
389	Misc Income	$1,250.00	
	TOTAL PROPOSED INCOME	$520,834.26	
	Income-Expense	$0.00	Balance
	PB Operation Expense		
400	Legislative	$14,000.00	
401	Executive	$250.00	
402	Auditors	$10,500.00	
403	Tax Collection	$1,500.00	
404	Legal	$50,000.00	
405	Secretary/Treasurer	$32,500.00	
408	Engineering	$21,000.00	
409	Building Services	$12,500.00	
410	Police	$65,000.00	
411	Fire Dept - 2 mill	$28,574.20	
419.5	Fire Department LST	$7,000.00	
411	Fire Hydrants	$2,500.00	
411.5	Fireman's Relief	$3,800.00	
412	Ambulance/Rescue	$1,100.00	
413	UCC Enforcement	$2,500.00	
414	Planning and Zoning	$500.00	
420	Health Inspections	$375.00	
430	General Services-Streets	$72,247.86	
432	Winter Maintenance	$20,000.00	
433	Traffic Control	$650.00	
434	Street Lights	$23,000.00	
450	culture/recreation/park main	$1,500.00	
454	LSA Grant Funds	$25,000.00	
456	Library	$250.00	
481	employer benefit	$11,500.00	
484	Workman's Comp Ins	$18,000.00	
486	Insurance	$28,500.00	
489	Mics Expenses	$1,500.00	
106.013	Rainy Day Fund Acct	$65,087.20	
	TOTAL PROPOSED EXPENSE	$520,834.26	
	Income - Expenses	$0.00	Balance